

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office

Budget Unit: (350C710001) Governor/Lt. Governor's Office

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base	To provide a status quo level of funding for the Governor's Office in order to meet constitutional and statutory requirements.	Appropriation FTE	2,103,954 19.00	2,103,954 19.00
0001	Governor/Lt. Governor's Office increase recommended by the Governor.	Appropriation	0	200,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 2,103,954	\$ 2,103,954	\$ 2,303,954
Total FTE		19.00	19.00	19.00